

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	497	497	502	\$700,377	\$711,639	\$705,751
TANF Employment Services	Avg. monthly adults	229	184	186	\$146,850	\$143,573	\$104,550
Child Care Assistance	Avg. monthly children	411	394	370	\$1,372,082	\$1,221,794	\$1,266,960
Food Assistance	Avg. monthly persons	3,366	3,763	4,633	\$3,556,851	\$4,633,517	\$6,658,378
Energy Assistance	Persons	1,694	1,980	2,414	\$382,348	\$690,031	\$500,769
General Assistance	Avg. monthly persons	70	77	45	\$146,005	\$163,658	\$72,106
Vocational Rehabilitation Services	Avg. monthly persons	198	218	249	\$214,666	\$315,834	\$371,810
Family Preservation	Persons	81	66	72	\$278,953	\$303,153	\$290,141
Reintegration/Foster Care	Avg. monthly children	89	118	123	\$2,229,345	\$3,490,980	\$3,335,328
Adoption Support	Avg. monthly children	209	95	170	\$802,316	\$337,074	\$698,104
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	169	166	156	\$2,338,618	\$2,635,879	\$2,639,267
Traumatic Brain Injury	Annual consumers	1	4	4	\$39,585	\$30,885	\$17,219
Developmental Disability	Annual consumers	131	133	140	\$5,131,192	\$5,036,915	\$5,881,638
Autism	Annual consumers	0	2	2	\$0	\$4,574	\$31,714
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	68	108	144	\$101,828	\$185,171	\$224,588
Mental Health (PAHP)	Annual consumers	1,040	1,101	1,218	\$2,864,798	\$3,746,828	\$5,115,036
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$20,305,814	\$23,651,505	\$27,913,359	

## 2001 County Demographics

Population	60,194
Under 20	18,839
20-64	33,160
65 & Over	7,483

